

OBRA:		RECUPERAÇÃO, REQUALIFICAÇÃO E CONSERVAÇÃO DE ESTRADAS VICINAIS NO MUNICÍPIO DE RORAINÓPOLIS/RR - LOTE 2																								
BASES ORÇAMENTÁRIAS:		SICRO3/RR - 07/2025																								
BDI UTILIZADO:		23,90%																								
ENCARGOS SOCIAIS:		HORISTA = 116,82% / MENSALISTA = 71,64% (NÃO DESONERADO)																								
CRONOGRAMA FÍSICO-FINANCEIRO																										
Item	Descrição	Total Por Etapa	30 DIAS		60 DIAS		90 DIAS		120 DIAS		150 DIAS		180 DIAS		210 DIAS		240 DIAS		270 DIAS		300 DIAS		330 DIAS		360 DIAS	
1	ADMINISTRAÇÃO LOCAL	100,00%	8,33%		8,33%		8,33%		8,33%		8,33%		8,33%		8,33%		8,34%		8,33%		8,34%		8,34%		8,34%	
		R\$ 722.722,17	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.202,76	R\$ 60.275,03	R\$ 60.202,76	R\$ 60.275,03	R\$ 60.202,76	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03	R\$ 60.275,03
2	TERRAPLENAGEM E TOPOGRAFIA	100,00%	20,00%		20,00%		20,00%		20,00%		20,00%															
		R\$ 1.856.489,60	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92	R\$ 371.297,92													
3	COMPACTAÇÃO DE ATERRO E ENROCAMENTO	100,00%	16,67%		16,67%		16,67%		16,67%		16,67%		16,66%		16,66%											
		R\$ 2.679.784,00	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.719,99	R\$ 446.452,01	R\$ 446.452,01												
4	CONSERVAÇÃO E RESTAURAÇÃO DE PAVIMENTO DE TERRA	100,00%					11,11%		11,11%		11,11%		11,11%		11,11%		11,11%		11,11%		11,11%		11,12%		11,12%	
		R\$ 12.075.680,00					R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.341.608,05	R\$ 1.342.815,62	R\$ 1.342.815,62	R\$ 1.342.815,62	R\$ 1.342.815,62	
5	TRANSPORTE	100,00%					11,11%		11,11%		11,11%		11,11%		11,11%		11,11%		11,11%		11,11%		11,12%		11,12%	
		R\$ 7.900.876,72					R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 877.787,40	R\$ 878.577,49	R\$ 878.577,49	R\$ 878.577,49	R\$ 878.577,49	
6	DRENAGEM SUPERFICIAL	100,00%	14,29%		14,29%		14,29%		14,29%		14,29%		14,28%		14,28%		14,28%		14,28%		14,28%					
		R\$ 1.017.220,00	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.360,74	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02	R\$ 145.259,02					
7	OBRA DE ARTE CORRENTE	100,00%	14,29%		14,29%		14,29%		14,29%		14,29%		14,28%		14,28%		14,28%		14,28%		14,28%					
		R\$ 2.889.389,68	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.893,79	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85	R\$ 412.604,85					
8	OBRA DE ARTE ESPECIAL	100,00%	12,50%		12,50%		12,50%		12,50%		12,50%		12,50%		12,50%		12,50%		12,50%		12,50%					
		R\$ 6.057.663,50	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94	R\$ 757.207,94					
9	CONTENÇÕES	100,00%									16,67%		16,67%		16,67%		16,67%		16,67%		16,66%					
		R\$ 462.312,90									R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.067,56	R\$ 77.021,33	R\$ 77.021,33	R\$ 77.021,33	R\$ 77.021,33		
10	PROTEÇÃO DE ENCOSTA	100,00%																			33,00%		33,00%		34,00%	
		R\$ 99.530,00																			R\$ 32.844,90	R\$ 32.844,90	R\$ 32.844,90	R\$ 32.844,90	R\$ 33.840,20	
Porcentagem			1,21%		6,13%		12,34%		12,34%		12,56%		11,52%		11,52%		10,27%		8,71%		6,68%		6,47%		0,26%	
Custo			R\$ 431.500,68	R\$ 2.193.683,13	R\$ 4.413.078,58	R\$ 4.413.078,58	R\$ 4.413.078,58	R\$ 4.413.078,58	R\$ 4.490.146,14	R\$ 4.118.189,58	R\$ 4.118.189,58	R\$ 4.118.189,58	R\$ 3.671.809,84	R\$ 3.113.827,47	R\$ 2.389.536,71	R\$ 2.314.513,04	R\$ 94.115,23									
Porcentagem Acumulado			1,21%		7,34%		19,68%		32,02%		44,58%		56,09%		67,61%		77,88%		86,58%		93,26%		99,74%		100,00%	
Custo Acumulado			R\$ 431.500,68	R\$ 2.625.183,81	R\$ 7.038.262,39	R\$ 11.451.340,97	R\$ 15.941.487,11	R\$ 20.059.676,70	R\$ 24.177.866,28	R\$ 27.849.676,12	R\$ 30.963.503,60	R\$ 33.353.040,30	R\$ 35.667.553,34	R\$ 35.761.668,57												

NEOZITO SOUSA DE
ALMEIDA
JUNIOR:874123142
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Assinado de forma digital por
NEOZITO SOUSA DE ALMEIDA
JUNIOR:87412314220
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